

## Quarterly Assessment of HUB Related Activities

Agency/IHE Name:

Texas Tech University Health Sciences Center

Agency/IHE Number:

739

Fiscal Year:

2017

Quarter:

4

**NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution**

### 1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	14%	1.31%
Building Construction	10%	23.21%
Special Trade Construction	42%	31.70%
Professional Services	13%	8.16%
Other Services	8%	11.32%
Commodities	21%	28.57%

### 2- Prime Contract Activities

#### 2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ 100.19	\$ -	\$ -	\$ -	\$ 43.56	\$ -	\$ -	\$ 10,813.17	\$ 143.75
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 15,697.25	\$ -	\$ -	\$ 11,432,600.24	\$ 15,697.25
Special Trade Construction	\$ 4,398.70	\$ 12.60	\$ 40,429.29	\$ 151.15	\$ 2,218,925.08	\$ -	\$ -	\$ 5,601,935.89	\$ 2,263,916.82
Professional Services	\$ 34,811.99	\$ 4,000.00	\$ 76,212.15	\$ 34,995.25	\$ 35,923.98	\$ -	\$ -	\$ 2,091,612.84	\$ 185,943.37
Other Services	\$ 132,890.23	\$ 655,822.86	\$ 584,832.61	\$ -	\$ 695,554.20	\$ -	\$ -	\$ 18,066,009.48	\$ 2,069,099.90
Commodities	\$ 7,183,921.30	\$ 899,691.27	\$ 2,395,796.56	\$ 13,288.39	\$ 1,216,790.00	\$ -	\$ -	\$ 29,401,072.64	\$ 11,709,487.52
<b>Total</b>	\$ 7,356,122.41	\$ 1,559,526.73	\$ 3,097,270.61	\$ 48,434.79	\$ 4,182,934.07	\$ -	\$ -	\$ 66,604,044.26	\$ 16,244,288.61

#### 2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled Veteran		
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Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	1	0	0	0	1	0	0	1	2
Building Construction	0	0	0	0	2	0	0	17	2
Special Trade Construction	2	1	4	1	13	0	0	142	21
Professional Services	2	1	3	2	4	0	0	89	12
Other Services	7	2	11	0	37	0	0	972	57
Commodities	7	2	12	2	38	0	0	920	61
<b>Total</b>	19	6	30	5	95	0	0	2141	155

### 3- Subcontract Activities

#### 3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 171,860.00	\$ 963,000.00	\$ 1,003,047.50	\$ -	\$ 503,561.00	\$ -	\$ -	\$ 268,746.82	\$ 2,641,468.50
Special Trade Construction	\$ -	\$ -	\$ 259.32	\$ -	\$ 229,506.37	\$ -	\$ -	\$ 1,242,114.60	\$ 229,765.69
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,518.03	\$ -
Other Services	\$ -	\$ 45.00	\$ 1,982.80	\$ 1,315.25	\$ 207,398.48	\$ -	\$ -	\$ 728,753.03	\$ 210,741.53
Commodities	\$ -	\$ -	\$ 1,291.01	\$ 2,447.50	\$ 30,936.00	\$ -	\$ -	\$ 2,184,659.53	\$ 34,674.51
<b>Total</b>	\$ 171,860.00	\$ 963,045.00	\$ 1,006,580.63	\$ 3,762.75	\$ 971,401.85	\$ -	\$ -	\$ 4,425,792.01	\$ 3,116,650.23

#### 3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	1	6	0	9	0	0	3	17
Special Trade Construction	0	0	1	0	13	0	0	181	14
Professional Services	0	0	0	0	0	0	0	2	0
Other Services	0	1	2	2	10	0	0	1298	15
Commodities	0	0	2	2	16	0	0	1671	20

<b>Total</b>	1	2	11	4	48	0	0	3155	66
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**4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	0	0	0	0	0	8	0
Special Trade Construction	0	0	0	0	2	0	0	31	2
Professional Services	0	0	1	1	0	0	0	22	2
Other Services	2	0	3	0	7	0	0	348	12
Commodities	1	0	2	0	10	0	0	319	13
<b>Total</b>	3	0	6	1	19	0	0	729	29

**5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.**

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	9
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	3
Other (Please explain)		

**6- Mentor-Protégé Program:**

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs		

**7- HUB program staffing:**

HUB Staffing	Allocated	Current
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